



Stony Brook **Medicine**

DSRIP – Implementation Phase

PAC meeting
December 10, 2014



DSRIP
Application
due ...

12/22

Capital
Financing
Application
due ...

2/20

Implementation
Plan due ...

3/1

DSRIP Year 1
begins ...

4/1

We have about 2 months to develop the 5-year implementation plan



- **Organizational Components** – Detailed plans for Governance, Workforce, Cultural Competence, Funds Flow & Financial Sustainability
- **Project Specific Components** - Detailed plans (*People, Process and Technology*) for each of the 11 projects that describe milestones for each requirement
- Planning to also include an internal roadmap that has elements of:
 - **Provider Outreach**
 - **Community Outreach**
 - **Training**
 - **Clinical, IT and Finance Governance**
 - **Analytics & Performance Mgmt.**
 - **Compliance**



- **Inclusive** – Allows interested parties to participate; you may volunteer for the core team (higher time commitment) or the extended team
- **Rapid Cycle** – Full day white-boarding sessions by project to sketch the straw-man plans ... additional discussions and socialization to refine more
- **Pragmatic & Flexible** – We want to set realistic milestones and recognize that capital funding clarity will not be available in time for plan submission



- **PPS PMO** – Core team that will be accountable for implementation planning and execution over the 5 year DSRIP journey
- **Project Leads** – Staffed with PPS experts from the provider network and the community and dedicated to a project
- **Internal support** – Planning, HR, Finance, ect
- **External vendors** – Support for legal, workforce, clinical, CHNA and other specialized activities



