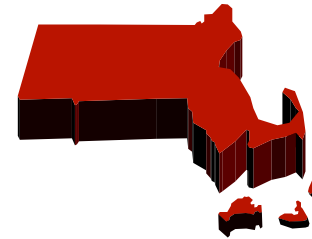
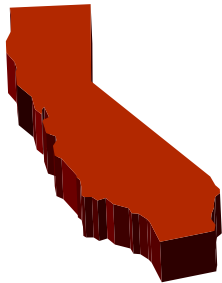




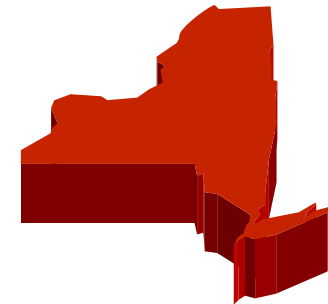
# Suffolk DSRIP Funds Flow



2010 -11

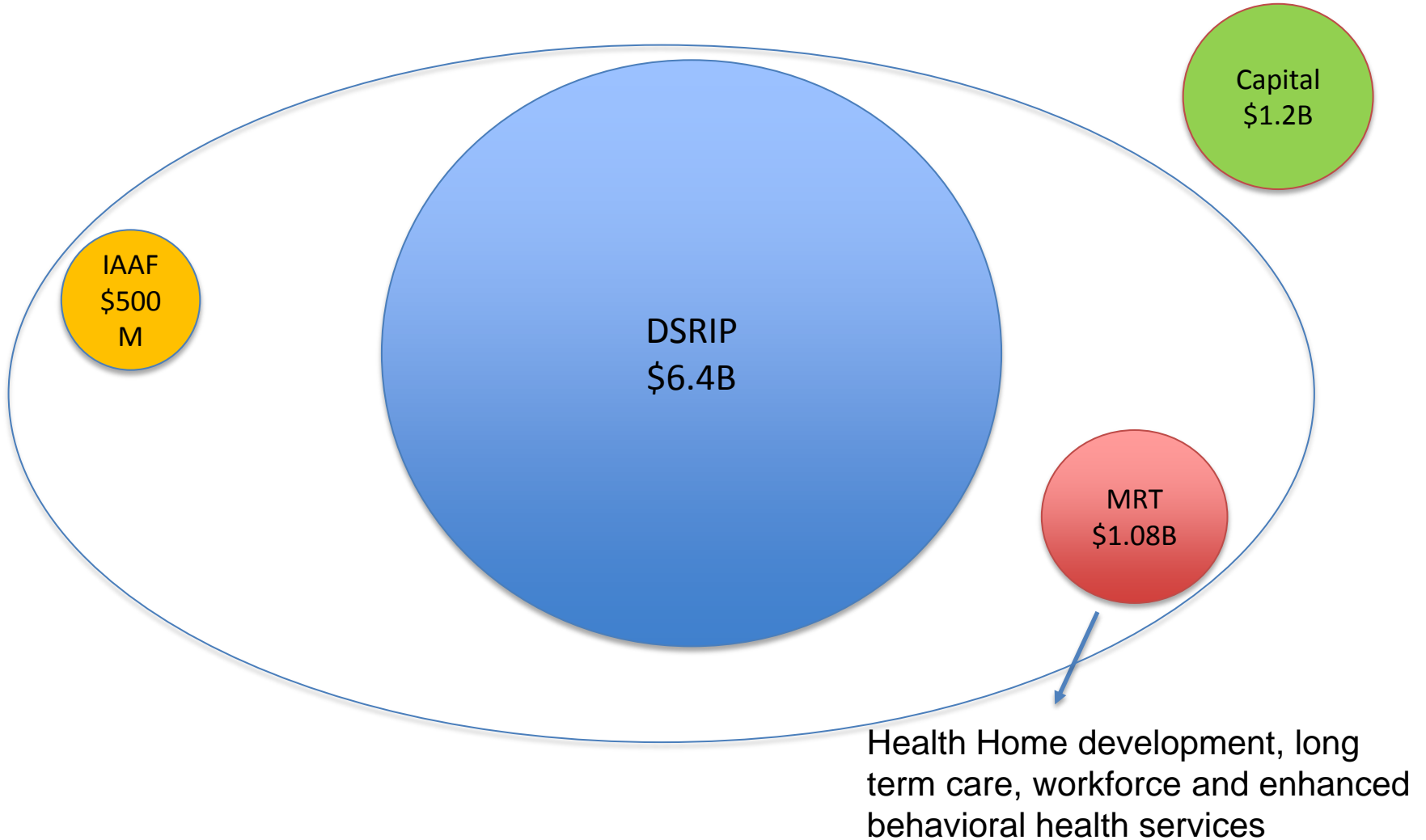


2012 -14



1115 WAIVER

BENDING THE COST CURVE





Public  
Hospital  
PPS

Safety  
Net PPS

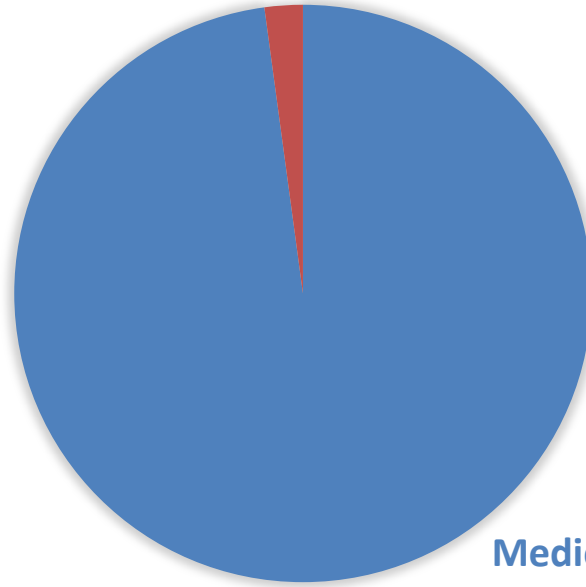
**\$6B**

DY1	\$958M
DY2	1,021M
DY3	1,651M
DY4	1,462M
DY5	958M



## ANNUAL SPEND \$B

DSRIP, 1.2, 2%



Medicaid, 55,  
98%

**Goal of 90% VBP by DY 5**



Utilizing Members

Uninsured

Under & Non  
Utilizers

11<sup>th</sup> project

Project plan  
bonus



## 5 Step Valuation Process

Project Index Score (60 points max)

X PMPM (sliding scale)

X Plan application score (Bonus for 11<sup>th</sup> project)

X Number of beneficiaries

Total Maximum Valuation (sum of above)



**Below is the current state valuation benchmark table with a benchmark baseline of \$6.**

Number of projects	Valuation Benchmark PMPMs
5 (minimum allowed)	\$6.00
6	\$5.40
7	\$5.10
8	\$5.00
9	\$4.88
10 (Max allowed w/o 2.d.i)	\$4.88
11 (Max allowed w/ 2.d.i)	\$4.88

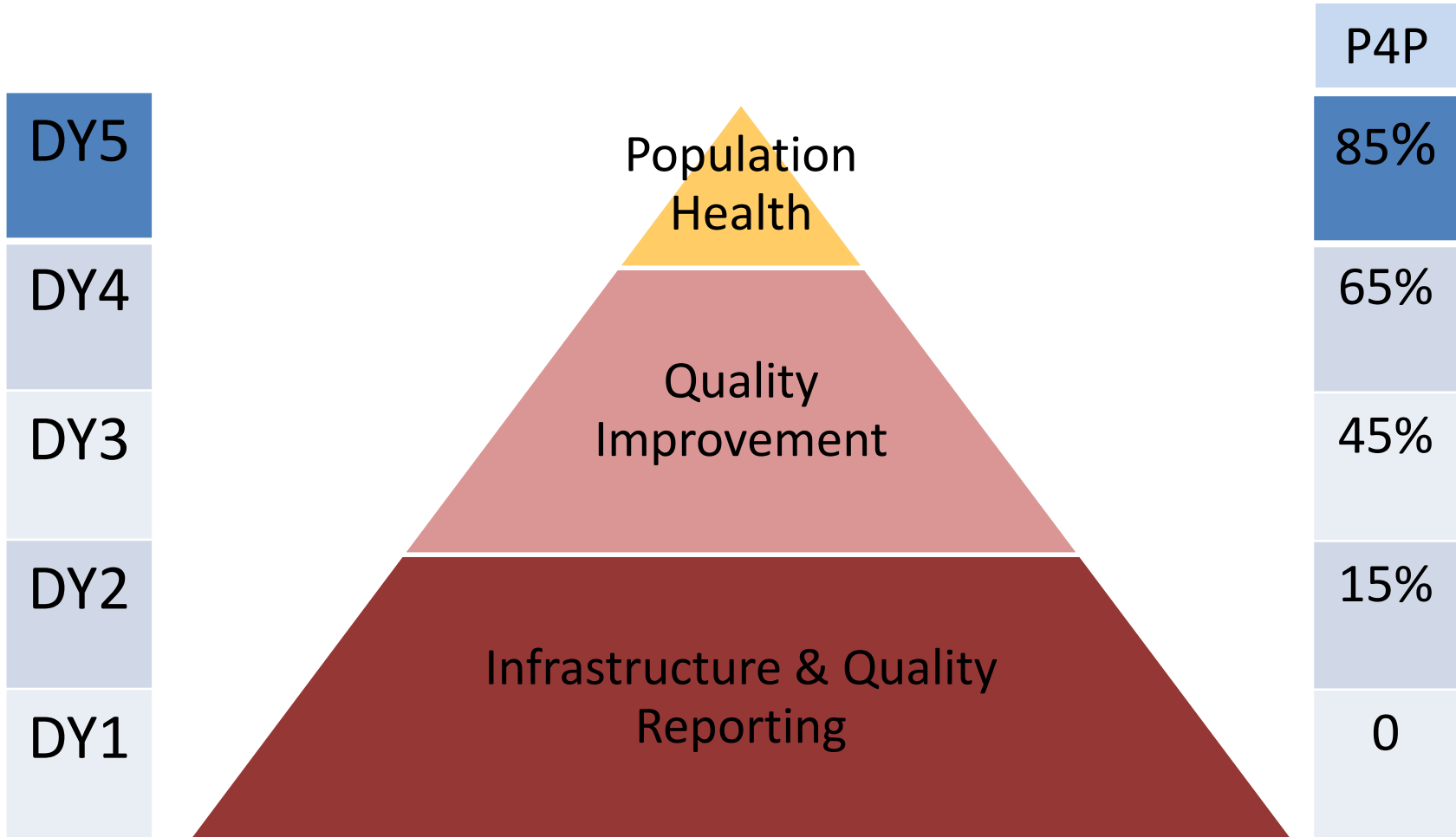




## DSRIP Scenario 1: Maximum Project Valuation (public PPS)

HPI Project Plan	Project Index Score	Valuation Benchmark (11 Projects)	Project PMPM	Project Plan Application Score (w/ Bonus)	# of Attributed Utilizing MA Beneficiaries	# of Attributed NU+LU+UI Beneficiaries	# of DSRIP Months	Maximum Project Valuation
Project 1: 2.a.i	0.93	\$4.88	\$4.53	.80 + .10 = .90	50,000	20,000	60	\$17,123,400
Project 2: 2.a.ii	0.62	\$4.88	\$3.02	.80 + .10 = .90	50,000	20,000	60	\$11,415,600
Project 3: 2.b.vii	0.68	\$4.88	\$3.32	.80 + .10 = .90	50,000	20,000	60	\$12,549,600
Project 4: 2.c.ii	0.62	\$4.88	\$3.02	.80 + .10 = .90	50,000	20,000	60	\$11,415,600
Project 5: 2.d.i	0.93	\$4.88	\$4.53	.80 + .10 = .90	0	20,000	60	\$4,892,400
Project 6: 3.a.i	0.65	\$4.88	\$3.17	.80 + .10 = .90	50,000	20,000	60	\$11,982,600
Project 7: 3.b.ii	0.43	\$4.88	\$2.10	.80 + .10 = .90	50,000	20,000	60	\$7,938,000
Project 8: 3.c.i	0.50	\$4.88	\$2.44	.80 + .10 = .90	50,000	20,000	60	\$9,223,200
Project 9: 3.d.iii	0.52	\$4.88	\$2.54	.80 + .10 = .90	50,000	20,000	60	\$9,601,200
Project 10: 4.a.i	0.33	\$4.88	\$1.61	.80 + .10 = .90	50,000	20,000	60	\$6,085,800
Project 11: 4.b.ii	0.28	\$4.88	\$1.37	.80 + .10 = .90	50,000	20,000	60	\$5,178,600

**Maximum Application Value: \$107,406,000\***





## **High Performance Fund:**

10% of DSRIP funds DY 2 to 5  
up to 30% of project value

## **Statewide Penalties:**

5/10/20% in DY 3 to 5



**For Safety-Net Eligible Providers**

(95% of Application Valuation)

70% for the cost of the projects (including lost revenues) as well as incentives for meeting metrics.

15% for program administration including staff, consultants.

5% for bonus payments to partners for achievement beyond the expected milestones.

5% for contingency including special consideration for financially distressed providers.



**For Non-Qualifying DSRIP Providers**  
(5% of Application Valuation)

For the non-safety net providers, the 5% will be distributed for the cost of projects.