DSRIP Project Design Elements & Timeline

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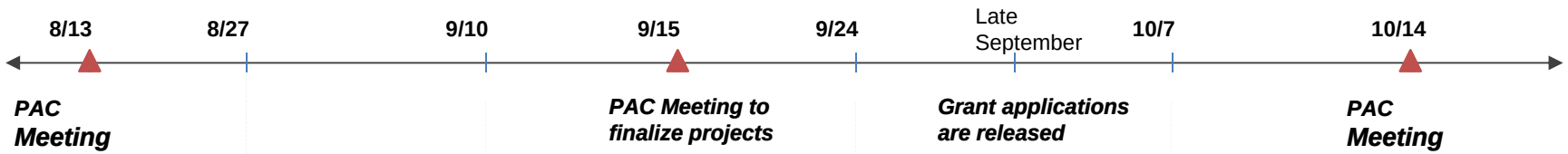
Stony Brook, NY

Project Design – Definition & Timeline

- This document is a guideline on how each DSRIP project team should develop the design of their respective projects
- The general idea is:
  - To offer an organizing framework for project leads to structure the design of their projects
  - To ensure consistency across the design of projects
  - To act as a template to socialize thinking on the project with the broader DSRIP team
  - To measure progress against key deliverables we anticipate will be needed in the application
- This is the 'best estimate' we have to date on what the state will require, but it is entirely possible that when the application is released (late Sep), additional data points will be needed per project
- While there are many design elements we suggest per project, a subset of them are needed for the mid-Sep PAC … so we can finalize project selection. Client project leads are responsible for developing these design elements.
- **For the mid-Sep PAC** (where project selection occurs), at a minimum we need to articulate in writing:
  - **What is the project?** >> (1. Description and 2. Set of Interventions)
  - **What impact will it have?** >> (1. Number of beneficiaries 2. High level economic / quality factors)
  - **Who is the team?** >> (1. Sponsor/ Leadership & support resources)
- **In subsequent weeks and months**, we will continue to flesh out:
  - Core Design Elements – Timeline, Budget, Metrics, Partners, Regional Hotspots
  - Other Design Elements – Workforce implications, Payer strategy, Regulatory issues

DSRIP Project Selection Timeline



What is it?
- Description
- Interventions

Who leads it?
- Team

What is the impact?
- Beneficiaries
- Economics and Quality

Core Design Features
- Timeline
- Budget
- Metrics
- Partners
- Regional Hotspots

Other Key Design Features
- Workforce Implications
- Payer Strategy
- Regulatory

Important to note: All components of project design should be continually refined throughout project timeline to account for updates to individual design elements i.e., an iterative process

Project Design Elements

What is it? Who leads it?

1) Project Description

- What is the Problem Statement? What is the Rationale behind this statement?
- This section should completely answer the question “What are we doing?” and should encapsulate (at high level):
  - Who does the project serve?
  - How many people does the project serve?
  - When and where are they being served?
  - Why is this project important? What is the need for this project?

2) Evidence-Based Interventions

- What is the key infrastructure needed for this project?
- How are the following elements addressed:
  - People
  - Process
  - Technology

3) Team

- Who is going to lead this project?
- How is the project leadership team structured?
  - Physician lead, Administration lead – Project leadership
  - Care Management lead
  - Technology lead
  - Lead counsel on project
  - HR lead
  - DSRIP-specific point of contact

Project Design Elements

What is the impact?

4) Number of Medicaid beneficiaries

- How many beneficiaries does the project serve? Specific numbers? Types?

5) High Level Economic and Quality Impact

- What impact to cost, quality and utilization occurs for these members?
- What is the high level ROI?

Project Design Elements

What are the core project design elements?

6) Timeline

- How long will this project run?
- What milestones need to be met and at what time?

7) Budget

- What is projected cost of project?
- How do costs break out by key infrastructure components? (People, Process, Technology)

8) Metrics

- How will this project be measured? What metrics are emphasized in DSRIP project toolkit and Attachment I?
- What is project baseline status and what is project target goal (Conservative and Stretch)

9) Partners

- Who are the key PPS partners in this project?
- What additional community resource partners need to be included?

9) Regional Hotspots

- Where are the project beneficiaries located?
- Are providers appropriately located to address these highly-concentrated areas?

Project Design Elements

What are other key project design elements?

10) Workforce Implications

- What are the workforce implication (if any), including re-training?

11) Payer Strategy

- How many beneficiaries will this project take risk for?

12) Regulatory Issues

- What legal or regulatory concerns exist regarding this project? How to overcome?
  - Data Access
  - Co-location
  - Stark Law
  - Other